

## FY 2020: Year In Review

### CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	With-drawn	Approved	Approved for Less or Conditionally	Denied
Equipment	37	\$92,587,290	0	37	0	0
Hospital & LTCH	1	\$39,326,971	0	1	0	0
ICF/SNF	9	\$27,265,757	0	8	1	0
RCF/ALF	24	\$114,878,263	2	21	0	1
2 Categories of Care	1	\$2,722,000	0	1	0	0
<b>SUB-TOTAL</b>	<b>72</b>	<b>\$276,780,281</b>	<b>2</b>	<b>68</b>	<b>1</b>	<b>1</b>
Non-Applicability	13	\$4,517,177	0	13	0	0
<b>GRAND TOTAL</b>	<b>85</b>	<b>\$281,297,458</b>	<b>2</b>	<b>81</b>	<b>1</b>	<b>1</b>

### Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
<b>Full Applications</b>											
New Facility	11	629	0	0	0	0	0	0	0	11	629
Add Beds	7	110	3	87	0	0	0	0	0	10	197
<b>Expedited Applications</b>											
Bed Purchase	1	4	3	68	0	0	0	0	0	4	72
Bed Replacement	3	50	1	42	0	0	0	0	0	4	92
Renovate/ Modernize	2	206	2	139	1	15	46	0	0	5	406
<b>Non-Applicability</b>											
10-Bed/10%	2	4	2	8	0	0	0	0	0	4	12
<\$600,000	4	34	0	0	0	0	0	0	0	4	34
Non-Substantive	1	172	0	0	0	0	0	0	0	1	172
<b>TOTAL</b>	<b>31</b>	<b>1,209</b>	<b>11</b>	<b>344</b>	<b>1</b>	<b>15</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>1,614</b>

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

**\*#5706 NS was originally to add 19-SNF beds, MHFRC approved as a ren/mod 224-bed SNF with no additional beds. This project was counted as an add 19-SNF beds project on the LTC table.**